



Appropriations Conference Chairs

Bump Issues Education Capital Outlay

SENATE OFFER 1

Budget

**Thursday, March 12, 2020
5:30 p.m.
212 Knott Building**

Education Capital Outlay		FY 20-21 Senate Bill 2500	FY 20-21 House Bill 5001	SENATE OFFER #1
1	Revenue			
2	PECO TF - Cash (1/20 REC)	353,600,000	353,600,000	353,600,000
3	Total for Projects	353,600,000	353,600,000	353,600,000
4	Less:			
5	Maintenance			
6	Charter Schools	169,600,000	169,600,000	169,600,000
7	Subtotal Maintenance	169,600,000	169,600,000	169,600,000
8	Special Facilities:			
9	Gilchrist Year 3 of 3	7,205,344	7,205,344	7,205,344
10	Baker Year 1 of 3	8,504,580		8,504,580
11	Levy Year 1 of 3	12,416,164		12,416,164
12	Bradford Year 1 of 3	13,178,063		13,178,063
13	Subtotal Special Facilities	41,304,151	7,205,344	41,304,151
14	Other:			
15	School Hardening Grants		50,000,000	
16	University Lab Schools	7,038,744	7,038,744	7,038,744
17	Florida School for the Deaf and the Blind	5,329,256	5,329,256	5,329,256
18	Public Broadcasting	4,915,394	4,915,394	4,915,394
19	Division of Blind Services	100,000	100,000	100,000
20	Hernando County District School Board - Career Certificate and Dual Enrollment (House Bill 3921) (Senate Form 2383)	9,350,000	-	4,761,570
21	Manatee County District School Board - Manatee Technical College Law Enforcement Academy (House Bill 9217) (Senate Form 2507)	2,000,000	-	2,000,000
22	Subtotal Other	28,733,394	67,383,394	24,144,964
23	Higher Education Projects:			
24	FAMU Central Plant Improvements	2,000,000	-	-
25	FAU - AD Henderson University Lab School K-8	-	15,000,000	15,000,000
26	FAU - Jupiter STEM/Life Sciences Bldg.	-	-	11,146,000
27	FGCU - School of Integrated Watershed and Coastal Studies	8,188,248	-	8,188,248
28	FIU - Engineering Building Phase I & II	-	-	8,266,104
29	FPU - Applied Research Center	12,754,652	-	-
30	FSU - College Of Business	30,500,000	-	20,000,000
31	UNF - Roy Lassiter Hall Renovations	2,500,000	-	-
32	UF - Data Sciences Building	35,000,000	-	35,000,000
33	UF - P.K. Yonge Developmental Research School	-	8,300,000	8,300,000

Education Capital Outlay		FY 20-21 Senate Bill 2500	FY 20-21 House Bill 5001	SENATE OFFER #1
34	College of Central Florida - Health Science Technology Education Ctr-Ocala	1,000,000	-	-
35	Florida Gateway College - Replace Bldgs 8 & 9-Lake City	6,148,625	-	6,148,625
36	Indian River State College - Replace Fac 8 Industrial Tech-Main	2,000,000	-	-
37	Santa Fe College - Construct Clsrm, Lab, & Library Bldg-Blount	7,369,022	-	-
38	Seminole State College of Florida - Remodeling/Renovation Building L & F Phase III - S/LM	2,500,000	-	2,500,000
39	Seminole State College of Florida - Renovation of Building V (House Bill 2061) (Senate Form 1944)	717,438	-	717,438
40	Seminole State College of Florida - S/LM Building G (701) Roof Replacement & Envelope Renovation (House Bill 3075) (Senate Form 1943)	1,284,470	-	1,284,470
41	State College of Florida, Manatee-Sarasota - Parrish Center Phase 1 (House Bill 3163) (Senate Form 1226)	2,000,000	-	2,000,000
42	Subtotal Higher Education Projects	113,962,455	23,300,000	118,550,885
43	TOTAL PECO	353,600,000	267,488,738	353,600,000